

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	\$1,136 \$408	\$1,136/100 % \$408/100 %						

T N S -TC --	\$1,544	\$1,544/100 % 576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --	\$437,276	\$437,117/99.9%	\$158/.036%			\$158/.036%		

T N S -TC --	\$437,276	\$437,117/99.9%	\$158/.036%			\$158/.036%		
576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$10,408 \$63,671	\$10,408/100 % \$53,471/83.9%	\$10,200/16.0%			\$10,200/16.0%		

T N S -TC --	\$74,080	\$63,879/86.2% 576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%	\$10,200/13.7%			\$10,200/13.7%		
T N S -TC --	\$1,487 \$10,261	\$1,487/100 % \$10,261/100 %						

T N S -TC --	\$11,749	\$11,749/100 % 576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$259,938 \$1,511,582 ***	\$237,419/91.3% \$1,487,526/98.4% ***	\$22,518/8.66% \$24,055/1.59% \$10,864/.859%	\$13,353/5.13% \$4,764/.315%	\$3,426/1.31% \$9,546/.631%	\$5,738/2.20% \$9,745/.644% \$10,864/.859%		

T N S -TC --	\$19,029DB	\$19,029DB						

T N S -TC --	\$1,790,549	\$1,743,975/97.3% 576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%	\$57,438/3.20%	\$18,117/1.01%	\$12,972/.724%	\$26,348/1.47%		
T N S -TC --	\$719,503 \$2,941,978 ***	\$486,347/67.5% \$2,365,518/80.4% ***	\$233,155/32.4% \$576,459/19.5% \$12,127/1.71%	\$1,931/.268% \$35,570/1.20%	\$128,115/17.8% \$311,793/10.5% \$754/.106%	\$102,826/14.2% \$229,095/7.78% \$4,277/.603%	\$282/.039%	\$7,095/1.00%

T N S -TC --	\$585,534DB	\$585,534DB						

T N S -TC --	\$4,247,016	\$3,437,400/80.9% 576-TEXAS FOREST SERVICE-Grand Total Expenditures	\$821,742/19.3%	\$37,502/.883%	\$440,663/10.3%	\$336,199/7.91%	\$7,377/.173%	
T N S -TC --	\$992,473 \$4,965,178 ***	\$736,799/74.2% \$4,354,303/87.6% ***	\$255,674/25.7% \$610,874/12.3% \$22,992/1.16%	\$15,285/1.54% \$40,334/.812%	\$131,541/13.2% \$321,340/6.47% \$754/.038%	\$108,564/10.9% \$249,200/5.01% \$15,142/.767%	\$282/.028%	\$7,095/.359%

T N S -TC --	\$604,563DB	\$604,563DB						

	\$6,562,216	\$5,695,667/86.7%	\$889,541/13.5%	\$55,619/.847%	\$453,635/6.91%	\$372,907/5.68%	\$7,377/.112%	

DB = DEBIT (NEGATIVE AMOUNT) *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.